

Primary PE Education & Sports Premium Funding

2018-2019

Expected income: £16, 000 + £10/pupil Year 1-6 = approx. £17,800

Primary PE & Sports Premium Key Outcome Indicators	School target Impact on pupils	Actions to achieve	Expected outcome	Planned Spend	Actual Spend	Actual Impact & Evidence	Sustainability & Next steps
1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	<p>To continue to promote active lifestyles for all children at St Paul's Catholic Primary School.</p> <p>To continue to increase parent participation in school physical activity to promote active lifestyles within the community.</p> <p>To monitor the participation in PE lessons and provide kit as needed.</p> <p>To introduce organised games during lunchtime/breaktime to increase levels of activity at unstructured times.</p>	<p>Explore different options/resources available to promote every class to complete physical activities every day to vary the options available to children</p> <p>Daily Mile relaunch with a reward system: Bronze: 25 miles Silver: 50 miles Gold: 75 miles</p> <p>Once a term, invite parents to join their child's Daily Mile sessions to encourage the whole school community to be active.</p> <p>Send out Skipping challenge sheets to all classes termly and upload relevant data to the Skipping Challenge website.</p>	<p>100% of children will be involved in a minimum of 15 minutes of physical activity led by the class teacher.</p> <p>100% of children will achieve the Bronze award for the Daily Mile, 75% reaching Silver Award and 50% reaching Gold Award.</p> <p>75% of parents will become involved in the sporting life at St Paul's through Sports Week and the Daily Mile Family Run (explore the use of alternative venues/routes).</p>	<p>Spare PE kit (replenish as needed): £60.</p> <p>Playground markings: £8,500</p> <p>Contribution to Jigsaw: £1,000</p>			

	<p>To assist in delivering a new PSHE scheme to the whole school community.</p>	<p>Invite parents in to join us during Sports Week for a family fun day.</p> <p>Ensure that PE kit is available within each year group and note children who do not regularly bring in PE kits.</p> <p>Arrange a meeting with a company to innovate KS1 playground with sporting playground markings to improve activity.</p> <p>Discuss options with lunchtime staff about organised games increasing their knowledge, understanding and skills to promote physical activity.</p> <p>Explore the purchase of the PSHE scheme Jigsaw to highlight the importance of being emotionally literate and healthy lifestyles.</p>	<p>100% children will participate in PE lessons wearing the correct PE kit.</p> <p>KS1 children will become more active during lunchtime and break times monitored through playground observations.</p> <p>Observation of lunchtime/playtime will show an increased amount of activity with a variety of opportunities available to children.</p> <p>100% of children will be able to clearly explain why it is important to keep physically fit and healthy as well as emotionally.</p>				
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<p>2. The profile of PE and sport being raised across the school as a tool for whole school improvement</p>	<p>To continue to recognise sporting achievements and outside of the school learning environment.</p> <p>To recognise achievements and contribution to PE within the school environment.</p>	<p>Showcase children's achievement both within and outside of school on the PE display.</p> <p>Introduce a sporting star of the term during Well Done Assembly to highlight progress and contribution to sport (Rolling programme throughout the year).</p> <p>Introduce a termly Sports Star Award based on improvement in skills and showing St Paul's Way values within sports.</p> <p>Awards to be given to player of the match for our competitive sport (football, netball, cross country). These to be chosen by the team and captain.</p> <p>School newsletter to include sporting news to showcase in school and outside of school achievements in sport.</p>	<p>Collection of photographic evidence to showcase children's sporting achievements.</p> <p>80% of children enjoy PE and have increased confidence.</p> <p>100% of children will be aware of the sporting opportunities available to them.</p> <p>100% of children will be able to use the St Paul's Way within sport and recognise their own personal achievements.</p>	<p>Sports Star stickers: £10 (£1.56/35 stickers) (PTS)</p> <p>Sports Star trophy: (£2.39/trophy) (Consortium)</p> <p>Sports star medals (£1.09/sport) (Consortium)</p>			

<p>3. Increased confidence, knowledge and skills of all staff in teaching PE and sport</p>	<p>To be aware of staff expertise and areas for development.</p> <p>To produce an overview of PE curriculum for each year group to show progression in skills.</p>	<p>Use an audit tool to identify skills within the staff team and use this when planning sporting events/after school clubs.</p> <p>Using audit tool, plan CPD opportunities to increase staff confidence, knowledge, skills and understanding.</p> <p>Gather information from individual year groups to show the topics covered termly.</p> <p>Plot coverage against known competitive sporting events to enable teachers to prepare for sporting events in a more effective way.</p>	<p>75% of teachers will feel confident in teaching all areas of the PE curriculum</p> <p>100% of children will cover a range of PE topics and will progress in skills.</p>	<p>Supply costs: £145/day</p>			
<p>4. Broader experience of a range of sports and activities offered to all pupils</p>	<p>To continue to monitor participation in after school clubs and identify target groups of children.</p> <p>To deliver a range of PE opportunities across the curriculum.</p>	<p>Develop a spreadsheet to monitor pupil participation in after school clubs.</p> <p>Use pupil conferencing to find out what they would like to be offered targeting those not attending a club.</p>	<p>70% of children at St Paul's Catholic Primary school will be involved in sporting after school clubs.</p> <p>100% of children will engage in Sports Week activities</p>	<p>Sports Week: £3,300</p> <p>SOTO: £1,500</p> <p>Badminton coaches: £380</p>			

		<p>Explore a range of sporting opportunities during Sports Week to include covering Outdoor and Adventurous Activities element of the curriculum for KS2. Purchase new equipment to continue to support the PE curriculum.</p> <p>Explore the introduction of new accessible sports such as badminton into St Paul's curriculum.</p>	broadening their experiences.	Equipment (Consortium): £1000			
5. Increased participation in competitive sport.	<p>To continue to monitor and enable children's participation in competitive sport.</p> <p>To continue to develop intra competitive sport across the whole school so it becomes part of our school PE curriculum.</p> <p>To develop children's awareness of world competitive events to increase their awareness.</p>	<p>Plan intra competitions into the school curriculum overview so each taught unit will have a competitive element to it.</p> <p>Update sports participation spreadsheet to show involvement in inter competitive sport across all year groups.</p> <p>Evaluate which key groups of children need to be targeted for competitive sport.</p>	<p>100% of children will have participated in an element of competitive sport whether this is intra or inter competitions.</p> <p>Individual children will be targeted for competitions to be inclusive of all groups of learners.</p> <p>10% of children will have attended a competitive</p>	<p>Transport: £400</p> <p>Supply costs: £1,000</p> <p>South Gloucestershire PE Association: £140</p> <p>Refreshments for events hosted by the school: £50</p> <p>Emmaus Catholic</p>			

		<p>Purchase membership for South Gloucestershire PE Association to be involved in a variety of competitive sporting opportunities.</p> <p>Be aware of School Games and Emmaus sporting calendars to give children a breadth of sporting experiences.</p> <p>Give children opportunities to watch competitive sport where possible to widen their experiences.</p>	<p>sporting event as a spectator.</p>	<p>Cluster netball event: £50</p> <p>Spector sports: £150</p>			
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Total projected spend: £17,690.66.